355 Vanderbilt Rd | Biltmore Forest, NC Po Box 5352 | Biltmore Forest, NC 28803 P (828) 274-0824 | F (828) 274-8131

www.biltmoreforest.org



George F. Goosmann, III, Mayor Fran G. Cogburn, Mayor-Pro Tem E. Glenn Kelly, Commissioner Doris P. Loomis, Commissioner

> Jonathan B. Kanipe, Town Manager

MEMORANDUM

To: Mayor and Board of Commissioners

From: Jonathan Kanipe, Town Manager

Re: Greenwood Park Master Plan Presentation (Mr. Gary Warner, WithersRavenel)

Date: November 8, 2018

Background

Staff presented the Greenwood Park Master Plan to the Board in August and then to the public at the Town's open house event in September. The goal in presenting these items to the public and requesting feedback is to gather input on whether the plan is satisfactory and achieves the Board's desires for improvements to Greenwood Park. Mr. Gary Warner, from WithersRavenel, has worked as the Town's consultant on this project and will attend the Board's November meeting to present the Master Plan. Mr. Warner will answer questions and discuss funding possibilities for implementing the plan.

Staff and the Board have discussed the possibility of a matching grant from the North Carolina Parks and Recreation Trust Fund (NC PARTF) and Mr. Warner will review this process and what the Town may do to increase the possibility of funding.

Action Requested

If the Board approves of the draft master plan, staff requests a formal adoption of this plan. Formal adoption by the Governing Board is one component required by the PARTF for funding allocations.

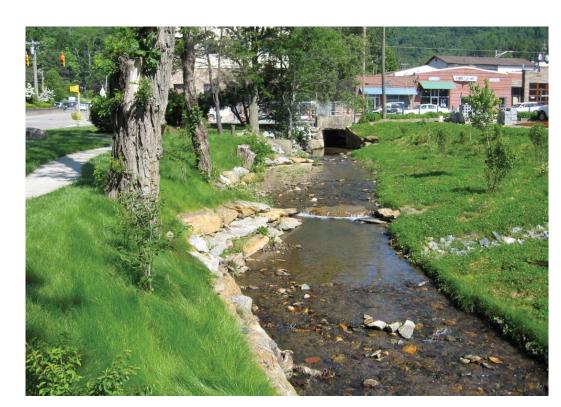
Attachments

- (1) Greenwood Park Draft Master Plan, including streambank restoration plan
- (2) Preliminary budget estimate for Greenwood Park Draft Master Plan

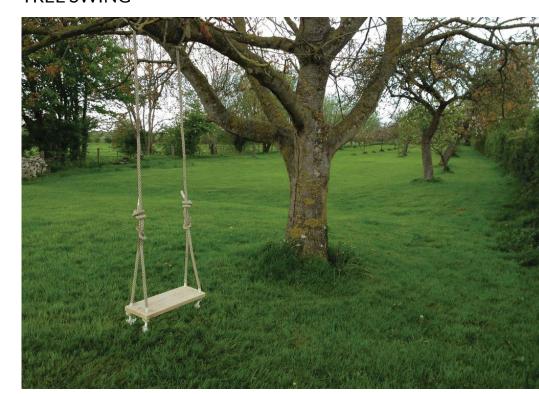
PRECEDENT IMAGES

STREAM RESTORATION





TREE SWING



PAVILION WITH TABLE



FINAL MASTER PLAN CONCEPT



UPGRADED PLAY EQUIPMENT





BRICK PATH WITH STONE RETAINING WALL



WALKING PATH WITH PASSING AREA



SEATING AREA

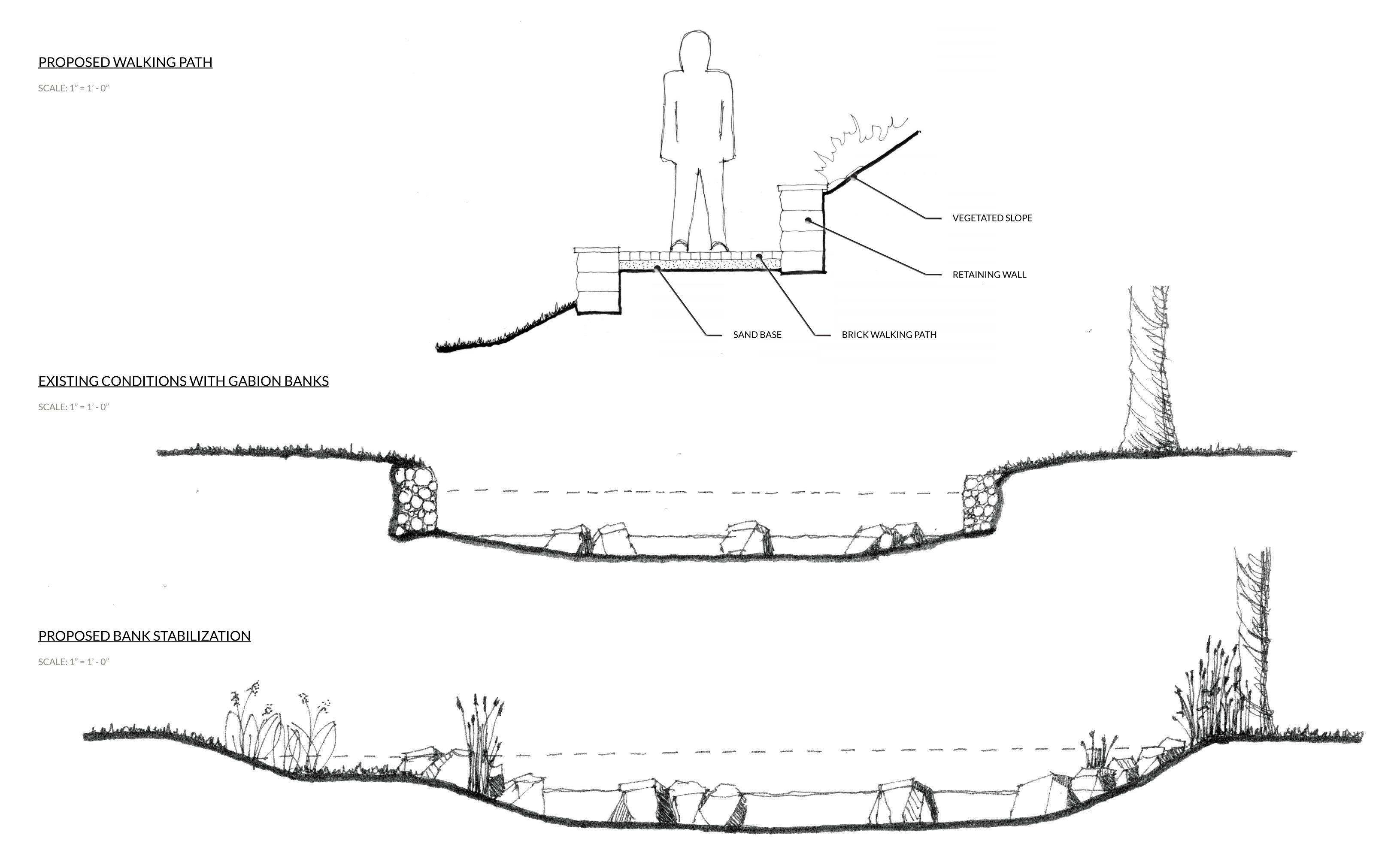




GREENWOOD PARK MASTER PLAN















GREENWOOD PARK MASTER PLAN COST ESTIMATES

Order of Magnitude Estimate of Probable Capital Improvement Costs (2018)

		Unit	Quantity	Unit Cost	Subtotal	Description
nwood	d Park					
	Site Prep & Demo					
1 1	Mobilization and General Conditions	lump sum	1	\$25,000	\$25,000	
2	Survey and Layout	lump sum	1	\$15,000	\$15,000	whole site survey needed
3	Site Clearing and Grading	acre	0.5	\$8,000	\$4,000	clear and grub - approximately .5 acres impacted by stream work and pat
4	Site Grading including on-site balancing	allowance	1	\$8,000	\$8,000	clear and grab approximately is deres impacted by stream front and pac
5	Erosion Control	LF	800	\$2	\$1,400	silt fence
6	Removal of existing play equipment	allowance	1	\$2,000	\$2,000	equipment on north playground
U	Subtotal:	allowalice	1	\$2,000	\$55,400	equipment on north playground
					333,400	
	Stream Restoration			40.000	400.000	
1	Grade control steps	each .	40	\$2,000	\$80,000	based on 8 ft drop at 2% slope - each step drop .2ft
2	Stream bank stabilization	each	300	\$200	\$60,000	300 ft of stream bank treated
3	Miscelleaneous	allowance	1	\$35,000	\$35,000	cost associated with additional treatment, plantings, etc.
	Subtotal:				\$175,000	
	Park Elements			***	4.0.000	
1	Upgraded playground equipment	allowance	1	\$12,000	\$12,000	large bucket swing, pod climbers
2	Tree swing	each	1	\$500	\$500	wood seat, rope
3	New entry sign	allowance	1	\$2,000	\$2,000	southeast corner of site
4	Small picnic shelter	each allowance	1 1	\$15,000 \$4,000	\$15,000	12' x 12' prefabricated, metal roof, surface mount stream restoration, stormwater information
5	Educational signage	-	6		\$4,000	6' metal bench, post mount
6 7	Benches Picnic table	each	2	\$1,200 \$1,500	\$7,200	,,
8	Trash recepticle	each each	2	\$600	\$3,000 \$1,200	8' metal 30 gal., metal, post mount
0	Subtotal:	eacii	2	\$000	\$44,900	30 gai., metal, post mount
n 1	Hardscape				\$11,355	
1	Concrete pad for shelter	SF	225	\$4	\$900	6' wide concrete
2	Walking trail	SF	1,400	\$15	\$21,000	brick pavers on sand, 3' wide with passing areas and small plaza areas
3	New stair case	allowance	1	\$3,500	\$3,500	wood substructure and railings, composite treads
4	Retaining walls	SF	280	\$115	\$32,200	stone retaining walls along walking path
5	Parking lot striping	LF	100	\$2	\$200	parallel spots
6	Bridge across creek	LF	25	\$100	\$2,500	repair of existing bridge, consult structural engineer
	Subtotal:				\$60,300	
E. I	andscape					
1	General landscape improvements	allowance	1	\$5,000	\$5,000	shrubs and ornamental plantings
- 1	Subtotal:			72,000	\$5,000	
			•	· · · · · · · · · · · · · · · · · · ·		
			Greenwood Park Subtotal		\$340,600	
	Fore and Continuous		T			
	Fees and Contingency				600.400	
Contingency (20%) Design, Permitting, Inspections (12%)			T		\$68,120 \$49,046	
	JENION PERMINANA INNOPERIORS (17%)	1	1	1	\$49,046	
D	sesign, reminering, inspections (1279)		-		. ,	